Rose Kennedy had a vision that her daughter with intellectual disabilities could someday live a typical family life and attend a local school. Kennedy-Donovan Center (KDC) was founded in 1969 with a three-year demonstration grant from the Joseph P. Kennedy Foundation. Luella Hennessey Donovan, the Kennedy family nurse, embarked on a new career providing community-based programs for young children with special needs.

Kennedy-Donovan Center is a non-profit human service agency which provides a wide range of services and supports to children, adults, and families throughout eastern and central Massachusetts and northeast Connecticut. Our mission is to support people with developmental delays, disabilities, or family challenges to pursue their personal potential and success in the community. We provide a wide range of effective supports to individuals and families through prevention, advocacy, and intervention services that are person centered, innovative, and compassionate. We are committed to the full continuum of care for individuals of all ages and their families and provide this by offering services directly or by collaborating closely with community partners. With a diverse and dedicated staff of 600 employees and 300 respite home care providers and foster parents, KDC serves over 10,000 individuals with (or at risk for) developmental delays or disabilities, and their families each year and our numbers continue to grow.
Kennedy-Donovan Center operates a range of programs, including many in-home services, from 8 community offices and 12 residences, to families in 160 communities across eastern and south central Massachusetts. In fact, our service area covers over 50% of the Commonwealth, from Worcester County to the outer Cape, and includes 10 towns in northeastern Connecticut. We provide a wide range of effective supports to individuals and families through prevention, advocacy and intervention services that are person-centered, innovative, and compassionate. Specifically, our programs include: an Applied Behavior Analysis Program, a Chapter 766 Special Education School, Day Habilitation, Early Intervention, Family Support Centers, Foster Care, Flexible Family Support, Healthy Families, Individual Support Services, Transitional Job Support, Transportation, and several residential care models.
SATISFACTION RESULTS

We are proud to announce that the following programs received a 95% or better in Kennedy-Donovan Center’s overall satisfaction rating for FY2017.

Adult Programs

• Adult Family Care (AFC): Providing a host family trained to meet the individual’s needs, however, these individuals also have additional medical needs and nursing support.
• Shared Living: Supporting adults living with developmental disabilities a family structure to live in within the community. Program staff recruit, train, and supervise host families who provide a structured home environment.
• Individual Support: Supporting adults living on their own in the community by providing drop-in support for daily life management.
• Transitional Job Support: Assisting adults find jobs which are suited to their skills, interests, and preferences while working with local businesses to meet their employment needs.

Children’s Programs

• Intensive Flexible Family Supports: Providing short-term, intensive case management to families of a child or adult with developmental disabilities who are in crisis and at risk of out-of-home placements for their children.
• Early Intervention: Providing home services for children birth to 36 months with, or at risk of, developmental delays.
• Healthy Families: Supporting first-time parents age 21 or under until the child’s third birthday.
• Special Education School: Providing special education services to students ages 3 to 22 years of age.
• Intensive Foster Care: Providing temporary or long-term placement of a minor child in the family home of a non-relative. Reasons for placement include medical needs, developmental disabilities, or a history of abuse and neglect.
• Lives In Forward Transition: Providing services to transitional-age youth, ages 16 to 22, assisting them to successfully move forward living independently in the community.
• Support and Stabilization: Offering direct, ongoing instrumental activities of daily living support to adults with developmental disabilities living independently in their own homes.
### Income 2017
- Grants and Private Contributions
- Other Income
- Private Pay
- Medicaid/Third Party Billing
- Government Contracts

### Expense 2017
- Grants and Private Contributions
- Other Income
- Private Pay
- Medicaid/Third Party Billing
- Government Contracts

### Support and Revenue FY 2017

<table>
<thead>
<tr>
<th>Source</th>
<th>FY 2017</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Contracts</td>
<td>22,190,707</td>
<td>61.15%</td>
</tr>
<tr>
<td>Medicaid/Third Party Billing</td>
<td>12,644,939</td>
<td>34.85%</td>
</tr>
<tr>
<td>Private Pay</td>
<td>828,254</td>
<td>2.28%</td>
</tr>
<tr>
<td>Other Income</td>
<td>60,955</td>
<td>0.17%</td>
</tr>
<tr>
<td>Grant and Private Contributions</td>
<td>565,059</td>
<td>1.55%</td>
</tr>
<tr>
<td><strong>Total Support and Revenue</strong></td>
<td><strong>36,287,914</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

### Expenses FY 2017

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2017</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel and Related</td>
<td>22,555,579</td>
<td>62.98%</td>
</tr>
<tr>
<td>Direct Care Providers</td>
<td>7,250,094</td>
<td>20.25%</td>
</tr>
<tr>
<td>Occupancy</td>
<td>2,428,287</td>
<td>6.78%</td>
</tr>
<tr>
<td>Transportation</td>
<td>1,355,448</td>
<td>3.78%</td>
</tr>
<tr>
<td>Program Support and Management</td>
<td>1,980,214</td>
<td>5.53%</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>242,013</td>
<td>0.68%</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>35,811,635</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

### Change in Net Assets
- 476,279

### Expenses by Program

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2017</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supported Living and Residential</td>
<td>16,501,824</td>
<td>46.08%</td>
</tr>
<tr>
<td>Early Childhood Intervention</td>
<td>10,331,698</td>
<td>28.85%</td>
</tr>
<tr>
<td>Other Community Services</td>
<td>4,782,230</td>
<td>13.35%</td>
</tr>
<tr>
<td>General and Administration</td>
<td>3,833,419</td>
<td>10.70%</td>
</tr>
<tr>
<td>Fundraising and Public Relations</td>
<td>362,464</td>
<td>1.01%</td>
</tr>
<tr>
<td><strong>Total Expenses by Program</strong></td>
<td><strong>35,811,635</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>
## Donor List

Donor list represents Fiscal Year 2017 (July 1, 2016 to June 30, 2017)

### Champion’s Circle
**$10,000 and Above**
- Helen Ray Biggane Trust
- Bristol County Savings Foundation
- Henry H. Crapo Foundation
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### Advocate’s Circle
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- L.G. Balfour Foundation
- Community Foundation of Southeastern MA
- Hawthorn Medical Center
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- Edward Bangs Kelley and Elza Kelley Foundation
- Brad and Maeghann Pineault
- Rodman for Kids, Don Rodman

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**$2,500 to $4,999**
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Kathleen Byron

In honor of David Boucher
Lyman Jackson

In honor of The Dedicated Staff at the Plymouth Early Intervention Program
Andrew and Adriana Mason
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In honor of Nicholas DiPanfilo
Constance DiPanfilo

In honor of Deb Felix
Kelly Ricciardelli

In honor of Ellie Gartzke
Arno Gartzke
Donna Tiner

In honor of Gail Gilman
Covidien

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David R. MacLean

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Ed and Alyssa Laplante

In honor of Justin O’Connell
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In honor of Our Grandson
Elisabeth T. Klarwasser

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Frank W. Scales

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Gifts In Memory

In memory of Elizabeth Annis
Loriann and Lawrence Baranauskas

In memory of Teresa Avila Costa
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In memory of Sam Berns
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In memory of Manuel Caldas
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In memory of Maureen Caterino-Stack
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In memory of Shirley Yanowitz  
Irwin Yanowitz and Ellen Role

In memory of Jill Zuromski  
Steven and Vicki Zuromski

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THANK YOU!

We are grateful for your continued support, without your help we could not carry out our mission.

Kennedy-Donovan Center
One Commercial Street
Foxboro, MA 02035
Phone 508.772.1200

www.kdc.org